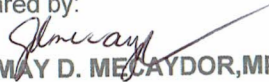


NAME OF SUC's : NAVAL STATE UNIVERITY  
 Address : Naval, Biliran

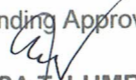
FY 2017 AGENCY'S APPROVED BUDGET  
 per RA No.10924 and GARO 2017  
 ( In thousand Pesos)

PARTICULARS	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	TOTAL
<b>I. General Admin and Support:</b>	<b>30,080</b>	<b>7,380</b>	-	<b>37,460</b>
- General Management & Supervision	15,107	7,380		22,487
- Administration of Personnel Benefits	14,973			14,973
<b>II.. Support to Operation :</b>	<b>48</b>	<b>177</b>	-	<b>225</b>
- Auxilliary Services	48	177		225
<b>III. Operation:</b>	<b>71,206</b>	<b>54,913</b>	<b>87,410</b>	<b>213,529</b>
- Higher Education Program (MFO1)	70,394	51,960	87,410	209,764
- Advanced Education Program (MFO2)	100	68	-	168
- Research Program (MFO3)	512	2,355	-	2,867
- Technical Advisory Extension Program (MFO4)	200	530	-	730
				-
				-
<b>IV. Automatic Appropriations: GARO</b>	<b>7,756</b>			<b>7,756</b>
- Retirement & Life Insurance (RLIP)	7,756			7,756
				-
				-
<b>TOTAL, FY 2017 Agency's Approved Budget</b>	<b>109,090</b>	<b>62,470</b>	<b>87,410</b>	<b>258,970</b>
				-

\Budget 2017 Approved-agdmec

Prepared by:  
  
 AILEEN MAY D. MECAYDOR,MPM  
 Admin Assistant II

Concurred:  
 SHEILA DAY A. GABUYA, CPA, MPM  
 Acting CAO-Admin/ Accountant III

Recommending Approval:  
  
 NISA T. LUMBAB,D.M.  
 VP for Admin / CAO -Admin.

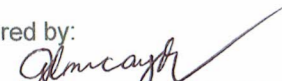
Approved :  
  
 VICTOR C. CAÑEZO, JR. , Ed.D.  
 OIC, University President

NAME OF SUC's : NAVAL STATE UNIVERSITY  
 Address : Naval, Biliran

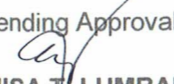
**FY 2017 AGENCY'S APPROVED BUDGET**  
 per RA No.10924 and GARO 2017  
 ( In thousand Pesos)


PARTICULARS	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	TOTAL
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				-
				-
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				-

VBudget 2017 Approved-agdmec

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